

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

This Budget has been prepared under considering the following conditions:

- a) The budget is made considering the number of students likely to get admitted in the following different offered UG courses for 2020-21. It is assumed that there may be 3% more admissions than the previous year.

Sl. No.	UG Courses	Intake	1st YEAR 1st/2nd Sem		2nd YEAR 3rd/4th Sem		3rd YEAR 5th/6th Sem		TOTAL		Rounded off
			Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Estimated
			2019-20	2020-21	2019-20	2020-21	2019-20	2020-21	2019-20	2020-21	2020-21
1	Honours	479	407	419	568	585	128	132	1103	1136	1136
2	Gen/ Prog.	2044	1091	1124	220	227	63	65	1374	1416	1416
	TOTAL	2523	1498	1543	788	812	191	197	2477	2552	2552

- b) Below is the estimation for Tuition fee and Enhance fee of 2020-21:

Sl. No.	UG Courses	Estimated Student	Rate @		Month	Fees Collection	
			Tuition	Enhance		Tuition	Enhance
1	Hons	1,136	75	150	12	1,022,400	2,044,800
2	Gen/ Prog.	1,416	50	50	12	849,600	849,600
					Total	1,872,000	2,894,400

- c) Application fee is to be estimated 3% hike than previous year.  
d) These heads of accounts like Salary and University fees which have nothing to do with the development of the college are kept out of this Budget.  
e) It is estimated that 10% of hike will be charged on each head of expenditure except Remuneration, Student Health Home, Repair & Maintenance, Capital expenditure on previous year's expense.

03/04/2021

S.A. Khan  
04.04.2021

4.4.21

Indra Kumar Mishra

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

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### Budget 2020-21

Receipts	Estimated Income for the year 2020-21	Payments	Estimated Expenditure for the year 2020-21
Collection from Student :		Capital Expenditure :	
Admission Fees	327334	COLLEGE BUILDING	121270
Book Bank Fees	32703	EQUIPMENT	11000
Casual and Review fees	28634	LIBRARY BOOKS	289492
College Exam Fees	258448		
Computer Access Fees	225961	General Expenses :	
Development Fees	98386	50% TUITION FEE DEPOSIT TO GOVT.	325545
Education Tour Fees	1030	AUDIT FEE	38460
Electric Fees	194732	BANK CHARGES	15902
faculty Improvement Fees	1575591	CONTINGENCY	201265
Identity Card Fees	56042	Conveyance	18810
Lab Fees	135136	ELECTRICAL EXP.	50985
Miscellaneous Fees	350727	ELETRIC CHARGES	91457
Monthly Tuition Fees	1124194	EXGRATIA to csual staff	11000
Printing Fees	32703	GENERATOR EXP.	4121
Stu Common Room Fees	16150	INCENTIVE FOR ADDITIONAL WORK	33616
Stu Election Fees	48451	Internet Expenses	9643
Stu Games Fees	64602	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	98880
Stu Magazine Fees	64602	MISC EXPENSES	73982
Stu Social Cultural Fees	177654	POSTAGE	1364
Stu Union Fees	64602	PRINTING AND STATIONERY	81992
University Examination Fees	543093	REFUND OF ADMISSION FEES & TUTION FEES	45155
University Sports Fees	93370	T.A	99347
UnivRegnFees	205413	TELEPHONE EXPENSES	3017
Development Fund	933695	REMUNERATION TO CASUAL NTS :	
Library Fund	226106	REMUNERATION TO CASUAL NTS	452200
Library Caution Fees	134930	TIC Allowance	117000
Students Aid Fund	65405		
Students Health Home	16351		
		Surplus	4900541
	7096043		7096043

Prepared by  
Sd/-  
02/04/21

Kamran  
2.4.21  
TEACHER-IN-CHARGE  
MURSHIDABAD  
ADARSHA MAHAVIDYALAYA  
Islampur, Msd

Indra Kumar Mishra

Principal  
Murshidabad Adarsha Mahavidyalaya  
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